BINGHAM COUNTY
RESOLUTION NO. 2024-30

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2025 FOR THE COUNTY OF BINGHAM, STATE OF IDAHO

WHEREAS, Idaho Code §31-1605 requires a public hearing upon budget appropriations; and,

WHEREAS, The Board of County Commissioners met in Commission Chambers at the Bingham County Courthouse on August 21, 2024, pursuant to the designated published time;

AND WHEREAS, after discussion of the budget, and no objections found thereto,

THEREFORE, BE IT RESOLVED that upon conclusion of said hearing the Bingham County Board of Commissioners determined and fixed the amount of the FY 2025 Bingham County budget in the amount of **$41,390,762** which is not greater than the amount of the published tentative budget, nor includes an amount to be raised from property taxes greater than the amount advertised.

ADOPTED August 21, 2024.

BOARD OF COUNTY COMMISSIONERS

By: _____
Whitney Manwaring, Chairman

_____
Mark R. Bair, Commissioner

_____
Eric Jackson, Commissioner

BOARD OF COUNTY COMMISSIONERS BINGHAM COUNTY IDAHO

ATTEST: _____
Pamela W. Eckhardt
Bingham County Clerk

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 2 **Description:** FISCAL 2025 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	**GENERAL FUND (CURRENT EXPENSE)**			
01	CLERK / AUDITOR	1,358,132.00	1,378,841.00	1,378,841.00
02	ASSESSOR	634,794.00	643,918.00	643,918.00
03	TREASURER / TAX COLLECTOR	278,924.00	283,537.00	283,537.00
05	COMMISSIONERS	346,235.00	352,205.00	352,205.00
06	CORONER	314,692.00	198,600.00	198,600.00
07	PROSECUTING ATTORNEY	1,233,058.00	1,252,831.00	1,252,831.00
09	HUMAN RESOURCES	202,195.00	205,045.00	205,045.00
10	BUILDING AND GROUNDS	873,827.00	877,277.00	877,277.00
11	EMERGENCY MANAGEMENT	118,223.00	119,893.00	119,893.00
13	COUNTY AGENT	180,437.00	182,494.00	182,494.00
14	INFORMATION TECH	1,273,759.00	1,279,369.00	1,279,369.00
15	ELECTIONS	119,200.00	120,360.00	120,360.00
18	GENERAL	1,605,390.00	1,609,102.00	1,609,102.00
20	EASTERN IDAHO PARTNERSHIP	114,910.00	116,945.00	116,945.00
21	PLANNING AND DEVELOPMENT	769,690.00	780,929.00	780,929.00
32	JUVENILE DETENTION	350,000.00	350,000.00	350,000.00
	TOTAL GENERAL FUND (CURRENT EX	**9,773,466.00**	**9,751,346.00**	**9,751,346.00**
0002	**ROAD AND BRIDGE**			
40	ROAD AND BRIDGE - GENERAL	4,168,481.00	4,203,728.00	4,203,728.00
46	ROAD & BRIDGE - CRUSHER	316,610.00	316,610.00	316,610.00
47	ROAD & BRIDGE - SHOP	614,300.00	614,300.00	614,300.00
	TOTAL ROAD AND BRIDGE	**5,099,391.00**	**5,134,638.00**	**5,134,638.00**
0003	**AIRPORT**			
00	AIRPORT	5,400.00	5,400.00	5,400.00
	TOTAL AIRPORT	**5,400.00**	**5,400.00**	**5,400.00**
0005	**JUSTICE FUND**			
02	SHERIFF	5,609,208.00	5,662,110.00	5,662,110.00
03	JAIL	3,907,767.00	3,960,652.00	3,960,652.00
04	SHERIFF GRANTS	211,409.00	211,409.00	211,409.00
05	DISPATCH	1,033,620.00	1,049,105.00	1,049,105.00
09	SHERIFF- ABERDEEN	502,781.00	509,854.00	509,854.00
	TOTAL JUSTICE FUND	**11,264,785.00**	**11,393,130.00**	**11,393,130.00**
0006	**DISTRICT COURT**			
50	DISTRICT COURT	869,419.00	879,018.00	879,018.00
52	PUBLIC DEFENDER	50,000.00	50,000.00	50,000.00
54	PROBATION - ADULT MISDEMEANOR	665,070.00	675,597.00	675,597.00
55	PROBATION - JUVENILE	351,194.00	358,797.00	358,797.00
	TOTAL DISTRICT COURT	**1,935,683.00**	**1,963,412.00**	**1,963,412.00**
0008	**FAIR, DISTRICT / STATE**			
00	FAIR, DISTRICT / STATE	11,000.00	11,000.00	11,000.00
	TOTAL FAIR, DISTRICT / STATE	**11,000.00**	**11,000.00**	**11,000.00**
0011	**PREVENTIVE HEALTH**			
00	PREVENTIVE HEALTH	718,510.00	718,510.00	718,510.00
	TOTAL PREVENTIVE HEALTH	**718,510.00**	**718,510.00**	**718,510.00**
0012	**HISTORICAL SOCIETY & MUSEUM**			

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 2 **Description:** FISCAL 2025 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0012	**HISTORICAL SOCIETY & MUSEUM**			
00	HISTORICAL SOCIETY & MUSEUM	75,000.00	75,000.00	75,000.00
	TOTAL HISTORICAL SOCIETY & MUSE	**75,000.00**	**75,000.00**	**75,000.00**
0018	**PARKS AND RECREATION**			
00	PARKS AND RECREATION	353,853.00	357,165.00	357,165.00
01	GRANTS	50,000.00		
	TOTAL PARKS AND RECREATION	**403,853.00**	**357,165.00**	**357,165.00**
0020	**REVALUATION**			
00	REVALUATION	489,279.00	495,161.00	495,161.00
01	GIS	259,211.00	262,126.00	262,126.00
	TOTAL REVALUATION	**748,490.00**	**757,287.00**	**757,287.00**
0023	**SOLID WASTE**			
70	SOLID WASTE - GENERAL	3,661,647.00	3,674,575.00	3,674,575.00
	TOTAL SOLID WASTE	**3,661,647.00**	**3,674,575.00**	**3,674,575.00**
0024	**TORT**			
00	TORT	565,000.00	565,000.00	565,000.00
	TOTAL TORT	**565,000.00**	**565,000.00**	**565,000.00**
0025	**VETERANS MEMORIAL**			
00	VETERANS MEMORIAL	5,000.00	5,000.00	5,000.00
	TOTAL VETERANS MEMORIAL	**5,000.00**	**5,000.00**	**5,000.00**
0027	**WEEDS**			
60	WEED DEPARTMENT - GENERAL	325,841.00	328,523.00	328,523.00
	TOTAL WEEDS	**325,841.00**	**328,523.00**	**328,523.00**
0028	**911 EMERGENCY COMMUNICATION**			
00	911 EMERGENCY COMMUNICATION	564,255.00	565,501.00	565,501.00
01	CAPITAL OUTLAY	100,000.00	100,000.00	100,000.00
	TOTAL 911 EMERGENCY COMMUNICA	**664,255.00**	**665,501.00**	**665,501.00**
0032	**ROAD & BRIDGE-SPECIAL PROJECTS**			
00	ROAD & BRIDGE-SPECIAL PROJECTS	3,320,500.00	3,320,500.00	3,320,500.00
	TOTAL ROAD & BRIDGE-SPECIAL PRC	**3,320,500.00**	**3,320,500.00**	**3,320,500.00**
0038	**WATERWAYS**			
00	WATERWAYS	186,690.00	186,690.00	186,690.00
	TOTAL WATERWAYS	**186,690.00**	**186,690.00**	**186,690.00**
0049	**OPIOID ABATEMENT ACCOUNT**			
00	OPIOID ABATEMENT ACCOUNT	50,000.00	50,000.00	50,000.00
	TOTAL OPIOID ABATEMENT ACCOUNT	**50,000.00**	**50,000.00**	**50,000.00**
0050	**PAYMENT IN LIEU OF TAXES**			
00	PAYMENT IN LIEU OF TAXES	2,000,000.00	2,000,000.00	2,000,000.00
	TOTAL PAYMENT IN LIEU OF TAXES	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**
0051	**ARPA- AMERICAN RECOVERY PLAN**			
00	ARPA- AMERICAN RECOVERY PLAN	10,000.00	10,000.00	10,000.00

BUDGET TOTALS

Fiscal Year: 2025 **Budget #:** 2 **Description:** FISCAL 2025 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL ARPA- AMERICAN RECOVERY I	**10,000.00**	**10,000.00**	**10,000.00**
0052	**COURT FACILITY FUND**			
00	COURT FACILITY FUND	10,000.00	10,000.00	10,000.00
	TOTAL COURT FACILITY FUND	**10,000.00**	**10,000.00**	**10,000.00**
0054	**TREATMENT COURTS FUND**			
00	TREATMENT COURTS FUND	133,772.00	137,341.00	137,341.00
	TOTAL TREATMENT COURTS FUND	**133,772.00**	**137,341.00**	**137,341.00**
0056	**INTERLOCK/MONITORING FUND**			
00	INTERLOCK/MONITORING FUND	8,500.00	8,500.00	8,500.00
	TOTAL INTERLOCK/MONITORING FUN	**8,500.00**	**8,500.00**	**8,500.00**
0058	**JUNIOR COLLEGE FUND**			
00	JUNIOR COLLEGE FUND	90,000.00	90,000.00	90,000.00
	TOTAL JUNIOR COLLEGE FUND	**90,000.00**	**90,000.00**	**90,000.00**
0060	**CONSOLIDATED ELECTIONS**			
00	CONSOLIDATED ELECTIONS	171,187.00	172,244.00	172,244.00
	TOTAL CONSOLIDATED ELECTIONS	**171,187.00**	**172,244.00**	**172,244.00**
	GRAND TOTAL	**41,237,970.00**	**41,390,762.00**	**41,390,762.00**

**********END OF REPORT**********